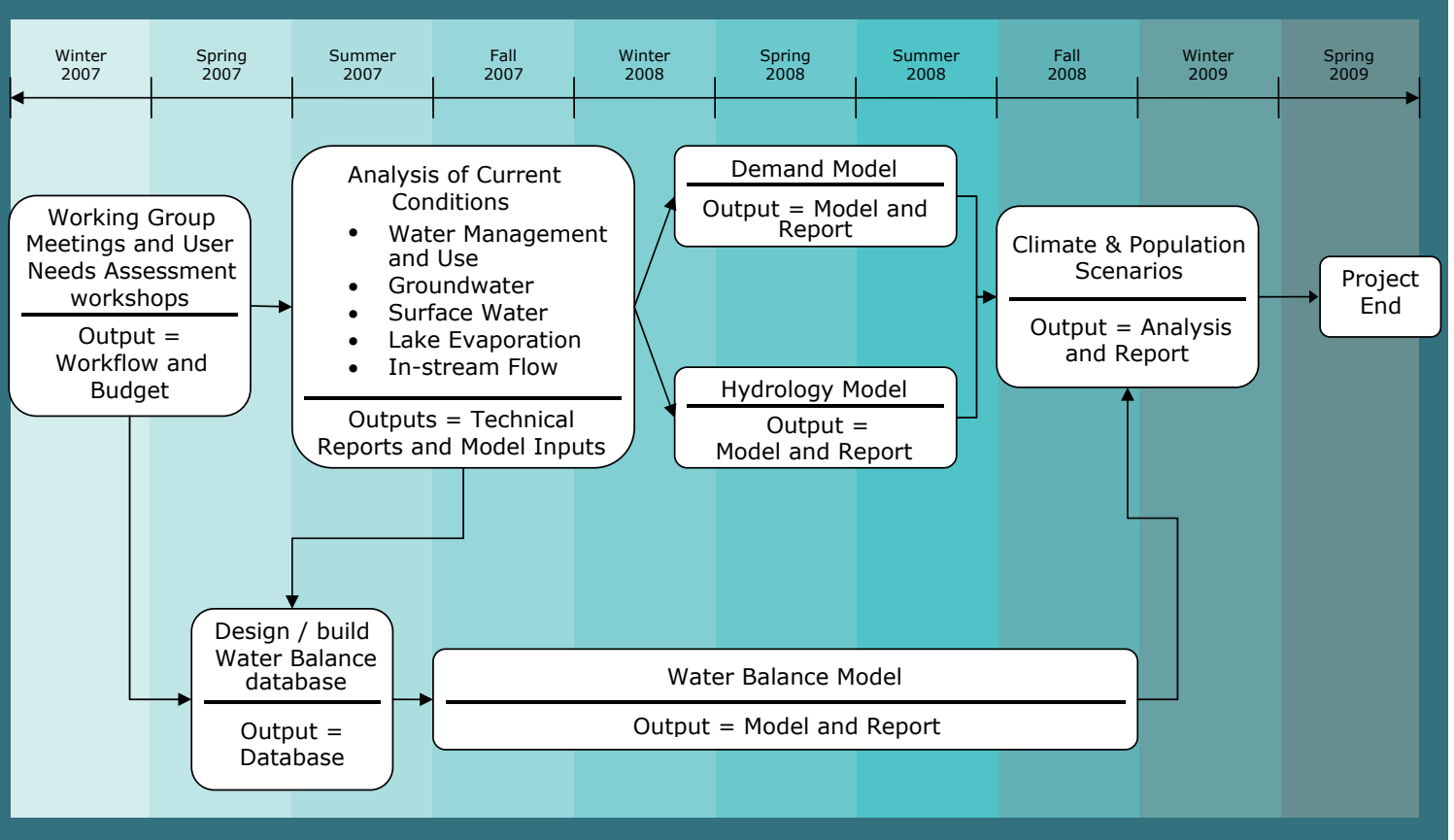


PHASE 2: OVERALL WORKPLAN



PHASE 2: TECHNICAL CONTRACTS

March 2007	User Needs Assessment
June 2007	Water Management and Use
July 2007	Design and Build Database for Water Balance Model
September 2007	Current Surface Water Supply
September 2007	Groundwater Supply
October 2007	Design User Interface for Water Balance Model
October 2007	Instream Flow Needs
February 2008	Sub-basin Hydrologic Modeling
February 2008	Design and Build Demand Model
August 2008	Run and Evaluate Climate Change & Population Scenarios
September 2008	Phase 2 Technical Report
September 2008	Final Phase 2 Reports

Note: This schedule may be subject to change without notice. Please contact the Project Manager for details.